

各 位

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月 次 売 上 速 報(2025年12月度)

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	791,656	751,632	949,528	933,136	968,499	885,533	5,279,987	878,989	943,955	891,736	987,002	1,001,581	※ 1,114,910	5,818,176	11,098,163
前年対比	+9.0%	+5.3%	+6.1%	+9.5%	+12.3%	+5.7%	+8.0%	+7.4%	+14.5%	+10.1%	+16.2%	+15.2%	+11.6%	+12.5%	+10.3%
月末店舗数	44	44	44	44	44	44	—	44	44	44	45	45	45	—	—

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	+8.7%	+4.8%	+4.3%	+6.5%	+8.5%	+2.0%	+5.8%	+3.9%	+8.1%	+5.0%	+8.4%	+10.2%	+6.6%	+7.0%	+6.4%
ラ・ボエム	+9.9%	+14.7%	+10.4%	+7.2%	+8.4%	+6.4%	+9.3%	+8.6%	+12.0%	+5.9%	+10.9%	+15.7%	+9.4%	+10.6%	+10.0%
ゼスト	+19.8%	+11.0%	+9.2%	+8.8%	+8.9%	+10.5%	+10.8%	+13.6%	+22.4%	+13.6%	+12.8%	+23.6%	+22.2%	+16.8%	+13.9%
モンズーンカフェ	+7.9%	-1.7%	-3.8%	+4.9%	+3.5%	-0.6%	+1.5%	+3.9%	+6.0%	-2.6%	+3.9%	+2.7%	+7.7%	+3.7%	+2.6%
権八	+5.8%	+1.0%	+1.4%	+9.1%	+9.6%	+0.2%	+4.7%	-0.2%	+3.3%	+8.9%	+10.9%	+8.4%	+3.6%	+5.9%	+5.3%
その他	+11.2%	+2.3%	+9.4%	-1.0%	+13.3%	-2.2%	+5.6%	+1.8%	+8.9%	+2.9%	+2.5%	+10.6%	+2.2%	+3.3%	+4.4%
客 数	+3.2%	+0.2%	-1.2%	+0.2%	+3.8%	+2.1%	+1.4%	+3.2%	+7.7%	-0.6%	+1.7%	+4.1%	+3.0%	+3.7%	+2.6%
客単価	+5.3%	+4.6%	+5.6%	+6.2%	+4.5%	-0.1%	+4.3%	+0.7%	+0.4%	+5.6%	+6.6%	+5.9%	+3.6%	+3.1%	+3.7%
月末店舗数	43	43	43	43	43	42	—	42	43	43	42	41	43	—	—

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	651,167	1,257,701	1,396,065	1,268,574	1,641,465	1,371,089	7,586,063	1,366,553	1,466,923	1,350,997	1,448,001	1,273,616	※ 1,535,127	8,441,220	16,027,283
既存店前年対比	-45.5%	-12.4%	-8.3%	-0.3%	+7.4%	-9.0%	-10.6%	-11.0%	+6.2%	-1.3%	+10.1%	+5.3%	-5.6%	+0.2%	-5.3%

※	(千円)
12月度新店舗売上	売上高 開店月
新店舗計	50,076
那須バライズヴィレッジ	36,992 24年12月
カフェ ラ・ボエム 下北沢	13,084 25年10月

	(USD)
12月度連結子会社新店舗売上	売上高 開店月
新店舗計	565,378
セッテチェント	565,378 24年12月

- 各数値については速報値であり、確定値と若干の誤差が生じる場合があります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
但し、改装等により稼動していない期間があった店舗は当該月、及び当該累計より除外しております。
- 直営店のみの数値であり、FC店舗は含まれません。

2025年12月度の状況
I. 12月度の全店合計の売上高は前年同月比+11.6%、既存店は+6.6%となりました。

Monthly Sales Report for December 2025

For the fiscal year ending December 2025

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	791,656	751,632	949,528	933,136	968,499	885,533	5,279,987	878,989	943,955	891,736	987,002	1,001,581	※ 1,114,910	5,818,176	11,098,163
YoY	+9.0%	+5.3%	+6.1%	+9.5%	+12.3%	+5.7%	+8.0%	+7.4%	+14.5%	+10.1%	+16.2%	+15.2%	+11.6%	+12.5%	+10.3%
Number of Restaurants	44	44	44	44	44	44	—	44	44	44	45	45	45	—	—

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+8.7%	+4.8%	+4.3%	+6.5%	+8.5%	+2.0%	+5.8%	+3.9%	+8.1%	+5.0%	+8.4%	+10.2%	+6.6%	+7.0%	+6.4%
La Boheme	+9.9%	+14.7%	+10.4%	+7.2%	+8.4%	+6.4%	+9.3%	+8.6%	+12.0%	+5.9%	+10.9%	+15.7%	+9.4%	+10.6%	+10.0%
Zest	+19.8%	+11.0%	+9.2%	+8.8%	+8.9%	+10.5%	+10.8%	+13.6%	+22.4%	+13.6%	+12.8%	+23.6%	+22.2%	+16.8%	+13.9%
Monsoon Café	+7.9%	-1.7%	-3.8%	+4.9%	+3.5%	-0.6%	+1.5%	+3.9%	+6.0%	-2.6%	+3.9%	+2.7%	+7.7%	+3.7%	+2.6%
Gonpachi	+5.8%	+1.0%	+1.4%	+9.1%	+9.6%	+0.2%	+4.7%	-0.2%	+3.3%	+8.9%	+10.9%	+8.4%	+3.6%	+5.9%	+5.3%
Others	+11.2%	+2.3%	+9.4%	-1.0%	+13.3%	-2.2%	+5.6%	+1.8%	+8.9%	+2.9%	+2.5%	+10.6%	+2.2%	+3.3%	+4.4%
Number of Customer	+3.2%	+0.2%	-1.2%	+0.2%	+3.8%	+2.1%	+1.4%	+3.2%	+7.7%	-0.6%	+1.7%	+4.1%	+3.0%	+3.7%	+2.6%
Receipt/Customer	+5.3%	+4.6%	+5.6%	+6.2%	+4.5%	-0.1%	+4.3%	+0.7%	+0.4%	+5.6%	+6.6%	+5.9%	+3.6%	+3.1%	+3.7%
Number of Restaurants	43	43	43	43	43	42	—	42	43	43	42	41	43	—	—

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	651,167	1,257,701	1,396,065	1,268,574	1,641,465	1,371,089	7,586,063	1,366,553	1,466,923	1,350,997	1,448,001	1,273,616	※ 1,535,127	8,441,220	16,027,283
YoY(%) of Existing Restaurants	-45.5%	-12.4%	-8.3%	-0.3%	+7.4%	-9.0%	-10.6%	-11.0%	+6.2%	-1.3%	+10.1%	+5.3%	-5.6%	+0.2%	-5.3%

※ (thousand yen)

Sales of New Restaurant (December)	Sales	Date Opened
New Restaurant total	50,076	
NASU PARADISE VILLAGE	36,992	Dec-24
Café La Boheme Shimokitazawa	13,084	Oct-25

I . Overall sales in Japan increased by 11.6% compared with prior year while existing restaurants sales in Japan increased by 6.6%.

(USD)

Sales of Consolidated Subsidiary's New Restaurants (December)	Sales	Date Opened
New Restaurant total	565,378	
Settecento	565,378	Dec-24

Note that these figures may differ slightly from the final audited numbers.

Existing restaurants refer to those that have been operating for over 12 months, including renovated restaurants and those that have undergone a concept change.

However, restaurants that were not operating due to remodeling, renovation, or other reasons are excluded from the cumulative total and current month sales.

These figures apply only to company-owned restaurants and do not include franchise restaurants.